

REPORT

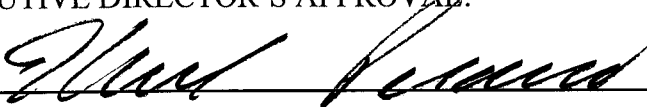
DATE: July 11, 2003

TO: Administration Committee
Regional Council

FROM: Paul Burke, Senior Modeling Analyst, 213-236-1938
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SUBJECT: Request to Perform Transportation Demand Model Analysis
for Riverside County Transportation Commission

EXECUTIVE DIRECTOR'S APPROVAL:



RECOMMENDED ACTION:

- 1) Authorize staff to execute Agreement with RCTC
- 2) Authorize a conforming amendment to the SCAG Budget

BACKGROUND:

Last year SCAG performed travel demand model analysis for the Riverside County Transportation Commission (RCTC) in support of the San Jacinto Branch Line/I-215 Study. The RCTC requests additional model analysis to update their new start application to the Federal Transit Administration.

The work will not have any material impact on SCAG's OWP work nor will it require the hiring of additional staff. The work will be completed within a six month time period.

FISCAL IMPACT:

RCTC will pay SCAG up to \$35,000 to develop, run and compile results for six model scenarios. This amount will cover all costs of performing the work.

